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Historic Preservation

Business Plan Report

Recreation & Culture

Customer

Objective Name

(RC1-1): Preservation, protection, and regulation of cultural resources of historical, architectural, archaeological, paleontological, cultural, and aesthetic merit as mandated by the Miami-Dade County Historic Preservation Ordinance.

Ivan Rodriguez

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

Parent Objectives

Measures Owner(s)

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Owner(s) **Objective Name** (RC1-3): Identification of cultural resources of historical, architectural, archaeological, paleontological, cultural, and David Hertzberg

aesthetic merit as mandated by the Ordinance that would be eligible for designation, preservation, and appropriate reuse.

Ivan Rodriguez

Initiatives Linked To Objective Owner(s)

Comprehensive Historic Properties Assessment of Historic and Archaeological Resources.

David Hertzberg

GrandParent Objectives

Parent Objectives

Owner(s) Measures

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Objective Name

(RC1-6): Provide financial incentives for the restoration, rehabilitation, and reuse of historic properties.

David Hertzberg Ivan Rodriguez

Trainitiatives Linked To Objective

Owner(s)

GrandParent Objectives

Parent Objectives

Measures

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Owner(s)

Objective Name Owner(s)

Meet Budget Targets (Historic Preservation)

David Hertzberg Ivan Rodriguez

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

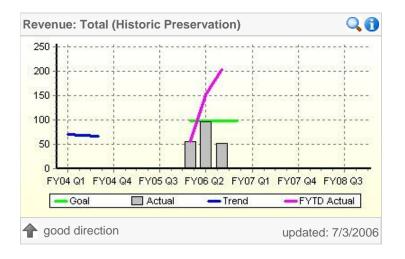
Measures Owner(s)

Revenue: Total (Historic Preservation)

David Hertzberg Ivan Rodriguez

Total revenue in \$1,000s (from FAMIS)

Performance Graph



Initiatives Linked To Measure Owner(s)

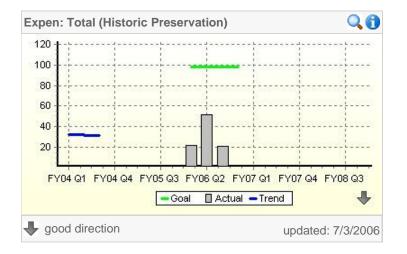
Child Measures Linked To Measure				
	ACTUAL	GOAL	DATE	
CDBG revenue (reimbursement to expenditures)	57	45	FY06 Q3	
General Fund Revenue	53	53	FY06 Q2	

Expen: Total (Historic Preservation)

Ivan Rodriguez David Hertzberg

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance Graph



Initiatives Linked To Measure Owner(s)

Child Measures Linked To Measure					
		ACTUAL	GOAL	DATE	
	CDBG reimbursement to expenditures	57	45	FY06 Q3	
	Expen: Personnel (Historic Preservation)	\$39	\$89	FY06 Q3	
	Expen: Other Operating (Historic Preservation)	\$(18)	\$9	FY06 Q3	
	Expen: Capital (Historic Preservation)	n/a	n/a		

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Learning and Growth

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